

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	329.72	\$196.00	3	18,383.81	\$10,270.90	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	187,379.60	\$372,371.16	225	401,515.50	\$702,472.48	434	\$679,818.68	103.33%
A2b - Residential Conservation Services (RCS)	0.00	\$37,297.48	227	0.00	\$76,296.48	403	\$92,197.10	82.75%
A2c - Residential Retail	24,015.66	\$14,587.70	59	201,643.44	\$110,119.23	271	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,842.29	53	0.00	\$129,324.30	104	\$0.00	0.00%
Res Subtotal	211,724.98	\$452,294.63	567.00	621,542.75	\$1,028,483.39	1,224	\$772,015.78	
Res % of Total	98.82%	97.97%	96.92%	69.76%	85.25%	95.48%	55.83%	
B1a - Income Eligible Coordinated Delivery	7,010.50	\$8,566.44	10	33,392.10	\$62,760.71	27	\$257,256.82	24.40%
IE Subtotal	7,010.50	\$8,566.44	10.00	33,392.10	\$62,760.71	27	\$257,256.82	
IE % of Total	3.27%	1.86%	1.71%	3.75%	5.20%	2.11%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,033.12	6	112,244.83	\$103,155.94	19	\$353,419.21	29.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-4,473.74	(\$243.00)	2	123,742.71	\$11,964.18	12	\$0.00	0.00%
C&I Subtotal	-4,473.74	\$790.12	8.00	235,987.54	\$115,120.12	31	\$353,419.21	
C&I % of Total	-2.09%	0.17%	1.37%	26.49%	9.54%	2.42%	25.56%	
Total	214,261.74	\$461,651.19	585	890,922.39	\$1,206,364.22	1,282	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.